



BLOOMINGDALE BUTLER YOUTH CLUB



BOARD MEETING MINUTES

February 3rd- In Person

Next Board Meeting:	March 3rd Immediately following General Meeting	Next General Meeting:	March 3rd
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<p>OPENING</p> <ul style="list-style-type: none"> ● Roll Call-Lindsay <ul style="list-style-type: none"> ○ Present: Jenn Schmiedhauser (by phone), Dianna Clegg, Natalie Drasheff, Alex Strohl, Lindsay Hedenhag, Sean Walsh, Dana Sarno, Terese Woodcock, Gino Olimpio, Mike Harty, Tim Hedenhag, Mark Kennedy ○ Absent: John Ahmuty, Kristina Olimpio ○ General Public: Anthony Rago, Amanda Rago, Melissa Kuhn ● Minutes - Prior Meeting- Read or Waive 	Sean
<p>FINANCE</p> <p>Balances as of 1/29/26- Accurate as of yesterday.</p> <ul style="list-style-type: none"> ● Main Account: \$72, 030.27 ● Fundraising: \$565.34 ● Uniforms: \$500.05 ● Capital: \$3,500.00 <p>P&L for January: We took in \$0 and spent \$575.50.</p> <p>These costs were for the beefsteak deposit/tricky tray permit (\$520.00) and the yearly non-profit payment to the State of NJ (\$55.50)</p> <p>Mike will continue to check PO Box to receive new debit cards.</p> <p>Gino has an invoice for TeamSnap for Mike- paid off of the card.</p>	Mike
<p>FOOTBALL</p> <ul style="list-style-type: none"> ● Proposed 2026 Football Budget <ul style="list-style-type: none"> ○ Last piece of equipment to be replaced are the game pants ○ Prices are based on what we saw last year ○ Helmets- replace 12 (expired and 2 purchased) <ul style="list-style-type: none"> ■ 20 budgeted, brings us to 154- 80% will be good for 3 years ○ Practice Jerseys- 30 in larger sizes and we can get rid of some of the older ones ○ Rib Pads- 30 pairs ○ Mouthpieces, socks, decals, miscellaneous items– things that are replaced every year 	Mark/Tim

<ul style="list-style-type: none"> ○ Total 18,656.75 in just uniforms (20% increase from last year) <ul style="list-style-type: none"> ■ Last year 15 helmets were approved and never purchased, so it is a flat increase from last year. ○ Other budget items <ul style="list-style-type: none"> ■ Footballs- about \$1400 ■ Training Equip- 5 man sled for Delazier to replace the old one at \$7645.00 <ul style="list-style-type: none"> ● There is already one at Memorial- one at Delazier is broken and not able to function. ● Motion to approve Football Budget of 27, 676.75 ● Motion: Dana ● 2nd: Lindsay ● All in Favor. ● Off season workout plan will be sent soon <ul style="list-style-type: none"> ○ Need to finalize with Kevin at the gym ○ Beginning in March ○ Looking into Co-Ed classes– strength and agility ○ Workouts will be moving outside at Memorial beginning in May ● 2026 Coaches Email will be going out shortly 	
<p>CHEER</p> <ul style="list-style-type: none"> ● Proposed 2026 Cheer Budget <ul style="list-style-type: none"> ○ Music for Rec would be different from Comp but would be come from the same company- Comp would be covered by the fees paid by the parents ○ Tumbling Clinics- Alex and Jenn should let Dana know ASAP so she can arrange for the facilities use form ● Competition Cheer Info <ul style="list-style-type: none"> ○ Entirely parent funded (similar to other local travel teams) <ul style="list-style-type: none"> ■ Cost would be \$500 for child’s parent <ul style="list-style-type: none"> ● Out of town coach (spoken with previous Montville coach) ● Comp Choreo routine ● Comp Music ● Comp fees ● Tryout fees ● Special Bow- same BBYC uniform, but a blinged out bow ● Total 9795 to get the team up and running ● Extra for unforeseen expenses ■ Tryout fee of \$15 <ul style="list-style-type: none"> ● Choreographed routine needed for tryout ○ Tryouts in late May/early June ○ Season will run from September to February ○ Practices twice a week <ul style="list-style-type: none"> ■ Beginning in September on top of rec squad practice ■ Comp 3 times a week, Rec twice a week ○ Goal of attending 3 competitions 	<p style="text-align: center;">Jenn/Alex</p>

<ul style="list-style-type: none"> ○ Goal of having 25 athletes from 5th to 8th grade ○ Breakdown attached ● Mascot Registration <ul style="list-style-type: none"> ○ Discussion to increase registration ○ New game tanks needed ○ Weekly practice- new this year ● Social Media to begin promoting Comp team ● Will begin to gauge interest and look for coaches ● This year we can afford to pay the \$150/athlete for choreo, but we should keep other options open for the coming year since that is a big chunk of the registration fee, so we may not always have the extra funds. Be mindful of the spending in future seasons— not necessarily cutting corners, but additional fundraising or increasing registration. <ul style="list-style-type: none"> ○ Also won't have the new mat expense next year and will keep all lines of communication open with neighboring and local cheer gyms/vendors ● Fundraising options have been used for comp cheer in the past- there will be several individual options available for families for fundraising to defer the cost of their athlete. ● Thoughts being bounced around of how to use the tryout fee for the athletes who do make the team. <p>Motion to approve Cheer Budget: Dana 2nd: Dianna All in Favor.</p>	
<p>FIELDS</p> <ul style="list-style-type: none"> ● Nothing to report. 	<p>John</p>
<p>FUND RAISING</p> <p>Beefsteak:</p> <ul style="list-style-type: none"> ● April 4, 2026: Bloomingdale Fire House (Final 4) <ul style="list-style-type: none"> ○ Permit is pending <ul style="list-style-type: none"> ■ All permits have been filed just waiting on them to return ■ Background check has been done (Receipt will be sent to Mike) ○ Deposit is paid ○ Registrations scheduled to open this weekend (2-7-26) <ul style="list-style-type: none"> ■ Registration is being tested currently ■ Pricing stays the same ■ Terese is working on the link and information to be shared when it is ready ○ Committee meeting took place last week <ul style="list-style-type: none"> ■ Working on donations and decor ○ Save the Date was sent <p>Mascot/Flag- Calendar Raffles to be mandatory– to be discussed at a later date.</p>	<p>Natalie</p>

<p>SNACK STAND</p> <ul style="list-style-type: none"> ● Nothing to report. 	<p>Kristina/Gino</p>
<p>APPAREL</p> <ul style="list-style-type: none"> ● 2026 Budget Request <ul style="list-style-type: none"> ○ \$10,000 (does not include registration shirts) ○ Last year's budget was \$7000 ○ Couillou- 7000 ○ Batista- 1200 ○ Online- 1000 ○ Budget was replaced by Pep Rally, Photo Day and 1st game ○ Already talked with Kelly to get started on next season's stuff ○ None of the equipment will need to be re-purchased, so everything purchased will be merchandise. ● Request for Apparel to have use of BBYC debit/credit card with \$1,000 limit for ease of ordering from online vendors. <ul style="list-style-type: none"> ○ Requested 2 cards: <ul style="list-style-type: none"> ■ Snackstand, Mike, Sean will all have a card. ■ Dianna can use Sean's card ○ This \$1,000 is included in the \$10,000 budget request. <p>Motion for \$10,000 Apparel Budget: Motion: Mark 2nd: Natalie All in Favor.</p> <ul style="list-style-type: none"> ● Request for Apparel to have its own Venmo or Square account separate from Snack Stand. <ul style="list-style-type: none"> ○ Detailed presentation of the value of having a separate account will be shared at tonight's meeting with handouts. ○ Square is a \$299 start up fee– will keep track of inventory and provide a receipt ○ Will cut down on cash and help with re-ordering and inventory ○ Can be run on a mobile hot spot <p>Motion to start utilizing Square for Apparel Stand purchases: Motion: Dianna 2nd: Alex All in Favor.</p> <p>Mike would prefer the one time payment, rather than the monthly payments. Dianna will get all the information and link up with Mike for set up.</p>	<p>Dianna</p>
<p>COMMUNICATIONS/SOCIAL MEDIA</p> <ul style="list-style-type: none"> ● Budget \$1000 to be approved <ul style="list-style-type: none"> ○ microphones, tripods, apps ○ Prizes <p>Motion for \$1000 Budget Motion: Terese 2nd: Gino</p>	<p>Terese</p>

All in Favor.

- Email - mediabbyc@gmail.com
- Google Folders for Squads
 - **People will be able to send/share photos and videos throughout the season**
- Minions for the season - Photos/Videos
- Teamsnap/Website in progress
- Work closely with Fundraising and Apparel
 - participation games
 - small fundraisers
 - prizes that can only be won not bought at apparel
- Any graphics/ideas/flyers contact me
- Brand recommendation
- Clinic Recommendation

GENERAL/MISCELLANEOUS ITEMS:

- **CPR Certification**
 - Dana is arranging
 - **Open to everyone— can only fit so many people per class.**
 - **Looking at having 4 sessions, but will open more if needed**
- **Scholarship**
 - **Last year- 4 scholarships (2 football, 2 cheer) at \$500 each**
 - **This year- will be a larger class, look at the evaluation and criteria**
- **Football/Cheer Registration form has been created**
 - **Registration isn't normally opened up until April**
 - **Potential registration price increase to be discussed at March meeting**
 - **Terese has a list of neighboring towns— their prices and discounts offered.**
- **Banquet for all squads rather than pizza parties- to be discussed at a later date**
- **Anthony Rago will be shadowing the board this year— taking a look at the snack stand as Kristina is up for re-election this year.**

Motion to Close: Dana

2nd: Natalie

All in Favor

Meeting Adjourned at 8:13pm